

Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. (Section 4(1) (b) (xi) for financial year 2018-19 and 2019-20.

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| Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)] | i. Total Budget for the public authority | 2018-19: 1212.26 Crore 2019-20: 1150.00 Crore |
| | ii. Budget for each agency and plan & programmes | NIL |
| | iii. Proposed expenditure | 2018-19: 1209.22 Crore (incurred) 2019-20: 607.34 Crore (as on 19.09.2019) |
| | iv. Revised budget for each agency, if any | NIL |
| | v. Report on disbursements made and place where the related reports are available | NIL |